

WEST AREA COMMITTEE 20th NOVEMBER 2013

Title of paper:	WARD PERFORMANCE REPORTS - Q3	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Contact Officer(s) and contact details:	Heidi May Locality Manager NDO's Sioban Campbell, Julianne Christou and Deborah Wilson	
Other officers who have provided input:	Dave Halstead Head of City Services dave.halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		

Recommendation(s):

- 1 Area Committee note and comment on the Ward Performance Reports for quarter 3 2013/14.

1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The North Locality Board have been established now for ten months and delivers a multi agency/partnership approach to managing the locality, providing an oversight of area performance and policing priorities, performance management and problem solving of key challenges.

In the north, this has included a focus on parking issues, cannabis and domestic violence. Area Chairs, or their nominated representatives are invited. Minutes will be issued to all ward councillors.

- 1.5 All three Locality boards now have Nottingham City Council Directors as Chairs. Chair for the North Locality is Mark Gannon, Director of Information Technology. The focus for all the Locality Boards will be on Crime and for the north, in particular Theft from Shops, Violence including domestic violence, and Criminal Damage. The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Summary of issues (including benefits to customers/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following is a brief summary by the respective Ward NDO's highlighting key issues:

WARD: Aspley (Aspley, Bells Lane, and Broxtowe Beats) NDO: Sioban Campbell

Key Successes

The BMX Pump Track is currently being built on Broxtowe Country Park. The build is on track with a Schools/Phoenix Adventure and Community opening launch being planned for the end of November 2013.

Emerging issues

Alleyways an issue on the estates, worse alleyways being cleared under the Aspley and Broxtowe Communities Taking Control Scheme with Aspley/Bells Lane Partnership and Nottingham City Council/City Services & BEST, Nottingham City Homes and Nottingham City Council.

The events /engagements that have happened

Minver Sports Centre Open Day (17th August 2013) and Broxtowe Fun Day (30th August 2013) events very successful. BMX Pump track consultation.

The NAT (Aspley Neighbourhood Action Team)

August-October 2013, the NAT focused on Aspley Transformation Plans and Children and Young People provision across the Ward.

WARD: Bilborough (Balloon Woods, Bilborough, Denewood and Strelley Beats)

NDO: Julianne Christou

Key Successes

600 primary school children in the Bilborough Ward have each been given a book voucher to choose their own book at Book Fairs at local schools. This was organised by the West 8 Partnership funded by the Bilborough Ward Councillors.

SupportNet also received funding from the Bilborough Ward Councillors to set up a new group for older people to play Ping Pong on a Friday afternoon; The group runs until December'13.

In September, the Bilborough Carer's Support Group held a Carer's Road Show, with lots of stalls and agencies who support people with illness & disabilities. The membership is growing and the group are supporting carer's with monthly meetings including lunch and activities.

A Training & Employment Event was held in the Bilborough Library & Market in October.

The NCC Employment Team, BEST & TravelRight were there to support local people get advice about training and employment opportunities. More events are in the planning stage.

A member of the Employment Team & NDO visited several local businesses to talk about the City Council's apprenticeship scheme. Many of those spoken to were keen to find out more.

About 10 local people have accessed the NCH Tenant Academy.

The Police organised two speeding operations in the Ward at the request of local people.

Awareness has been raised about the possibility of getting caught and the need to reduce speed!

Beginners Computer Courses at Bilborough Library are full!

What are the emerging issues?

Although crime is down in the Bilborough Ward, older people appear to be a target for burglary. Some extra resources have been brought in to patrol the area.

The NOM team and CPO's are working hard to combat Fly tipping on Bracebridge Drive.

The CPO's are visiting shops and local businesses to check they have 'Trade Waste Agreements'.

Events that have happened

30 residents attended the Budget Consultation and Ward Forum event in October.

Event's Planned

Lots of half term activities are taking place all over the ward for children and adults at schools and in the libraries.

The Christmas Festival is planned for Friday 13th December 4-8pm.

What is the NAT focussing its work on?

The NAT continues working on reviewing ward priorities and how partners can support each other, ASB, and working with young people

WARD: Leen Valley (Ainsley, Beechdale and Hyson Green Beats) NDO: Deborah Wilson

Key Successes

Manville Close Planter

A second Community Planting session was held in October. Supported by the Council, Residents in the Close gave money and time to develop the planter with Autumn Bulbs. Benefits include improved cohesion and a greener environment.

New Whitemoor Estate Clean up

At the request of New Whitemoor Tenants and Residents Association a group of Officers from different services conducted an Estate Inspection with a group of Residents. All Environmental issues were identified and assigned to be dealt with by different services.

Speeding Operations

Community speeding operations have been held in different parts of the Ward. This is in response to residents' reports; the initiatives involved resident involvement with the radar gun. 7 vehicles were stopped; but more importantly awareness was raised of the possibility of getting caught and the need to reduce speed.

Emerging Issues

Workplace Parking issues around the schools continues to be a major issue for Residents near schools in the Ward, especially the Bluecoat Academy. Proposals to introduce restrictions to alleviate the problem are receiving mixed support, with strong feelings on both sides.

The best solution for Chadwick Road is currently being consulted on; now all options have been thoroughly analysed and explored.

The ring road and its changes continue to be of importance to Residents in the Ward. Work on the Southwold Estate will move into the next phase, with enforcement to improve cleanliness in the area.

Events Planned

Budget Consultation
Hyson Green Local Action Group
Ainsley Local Action Group

Focus of Work of the NAT

The Whitemoor Estate Clean up was a team effort for the majority of the NAT. The Ward Priorities for 'Safer' and 'Neighbourhoods' have been developed into a more comprehensive and robust set of actions. Great partnership working has been taking place on the various activities this quarter.

Aspley - Ward Priorities

Aspley - Ward Priorities 2013

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Safer Nottingham	a) Anti Social Behaviour	<ul style="list-style-type: none"> - Multi-agency approach to target priority hotspots. - Ongoing CPO and NCH support to tackle ASB and noisy neighbours. - Signposting YP to Youth and Play activities in the Area. 	<ul style="list-style-type: none"> - Aspley Ward Cannabis Action Plan - Aspley Ward Domestic Violence Action Plan - Aspley Week of Action 2012: DV and Drugs Theme 	Reduce ASB in the Aspley Ward	<ul style="list-style-type: none"> - Notts Police - Community Protection - Nottingham City Homes - Crime & Drugs - Decade of Better Health
	b) Drugs	<ul style="list-style-type: none"> - Cannabis Action Plan, 12 month plan focusing on the key three themes 'Prevention, Treatment and Enforcement' including communications. 	<ul style="list-style-type: none"> - Targeted ASB hot spot planning directly linked in with Police, CPO, Youth and Play Teams (linked into DV and Cannabis Plans – Example Bells Lane Estate - Repeat victim burglar alarms - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	To reduce drug misuse across the Aspley Ward	
	c) Criminal Damage	<ul style="list-style-type: none"> - Ongoing Nottinghamshire Police activity 			To reduce criminal damage across the Aspley Ward

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Neighbourhood Nottingham	a) Reduce incidents of dog fouling on streets	<ul style="list-style-type: none"> - Dog Fouling Road shows planned for 2013. - Dog Bag Dispensers installed on parks in the ward. - Permanent Dog Stencils on the top 10 dog fouling streets - Ongoing Undercover CPO operations - Dog Poo Newsletters to top 10 Dog Fouling Streets 	<ul style="list-style-type: none"> - Dog Fouling Campaign - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships) - Estate Inspection Transformation Plan: - Ambleside and Rosslyn Young People litter picks and estate walkabouts in 	Target areas to improve dog fouling and promote responsible dog ownership (<i>Dog Fouling Programme</i>)	<ul style="list-style-type: none"> - City Services - Community Protection - Nottingham City Homes - Neighb'd Management
	b) Improve visual appearance of neighbourhoods	<ul style="list-style-type: none"> - Communities Taking Control project) - Grot Spots Programme - HPM monthly estate inspections highlight any areas of disrepair. - Cllr Walkabouts. - Junior Walkabouts 	<ul style="list-style-type: none"> - Partnership with Aspley & Bells Lane - Partnership & City Services, CPOs and NCH - Welfare Reform Officer & Volunteer Training 	<ul style="list-style-type: none"> - Improve cleanliness in ward - Tackle grot spots - Overgrown hedges and untidy gardens 	
	c) Maintain Aspley Estate at 3* (As rated by tenant service)	<ul style="list-style-type: none"> - Same as above - Targeted estate weeks of action to address areas highlighted in Tenant Inspection Reports. 	<ul style="list-style-type: none"> - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	Bring all Aspley Estates up to a 3 star rating and maintain 3* rating	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Families Nottingham	a) Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Family Communities Team (FCT) will work with partners to ensure early intervention is offered as soon as additional need is identified.	<ul style="list-style-type: none"> - Aspley Ward Domestic Violence Action Plan - Aspley Ward Cannabis Action Plan - Priority Families - Community Advocates 	Improve Services and support available for young people and families	- Family Community Team
	b) Increase awareness and engagement of the impact on children and young people of domestic violence (Behaviours of young people)	<ul style="list-style-type: none"> - FCT will contribute to Aspley Domestic Abuse plan to ensure there is a consistency of approach across the ward. - All FCT colleagues will attend the bespoke domestic abuse training for Aspley 	<ul style="list-style-type: none"> - Complex Family Welfare Reform volunteer Training - Broxtowe Country Park BMX Track - NEW - Bells Lane Youth Group as a solution to ASB on the Bells lane Estate in Partnership with Bells Lane Community Centre 	Reduction of Domestic Abuse in the Aspley Ward	
	c) Review approaches to delivering services for Children and young people living within the Aspley Ward (Lack of appropriate provision for young people)	<ul style="list-style-type: none"> - FCT will work with Neighbourhood Management to create ward and area networks which can work together to access additional funding and provide community led positive activities. - Promote provision/activities across the Wards and Areas 	<ul style="list-style-type: none"> - West Area Children & Young People's Network - Relaunch of Phoenix Adventure Playground - Communications Plan of YP services (Love You Love Aspley Booklet) - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	Increase awareness of all Children & Young People activities across the Aspley Ward and the West Area	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Healthier Nottingham	a) Smoking	<ul style="list-style-type: none"> - Decade of Better Health (DOBH) Pledges - DOBH working with partners & Volunteers to promote stop smoking and related services. - Aspley week of Action 2013 - Focus on Health and Jobs - Awaiting evaluation report from University of Nottingham research on Smoking in Aspley. 	<ul style="list-style-type: none"> - Monthly Change Maker meetings and planning feeding directly into the Aspley Ward Health Priorities - 6th July 2012 – Aspley Week of Action – DV Theme incl key health messages - 8th August 2012 – West Midlands Health Bus event - 6th-13th July 2013 – Aspley Week of Action Theme - Health and Jobs Theme - Continuous Promoting of Services that can aid people with healthy eating - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	Reduction in Smoking across the Ward	- Decade of Better Health
	b) physical activity)	<ul style="list-style-type: none"> - Partnership working between Travel Right and Change Makers planning a travel resource - Aspley week of Action 2013 - Focus on Health and Jobs 		Increase levels of physical activity for children, young people and adults	
	c) Healthy eating	<ul style="list-style-type: none"> - Achieving a healthy weight is promoted through the DOBH and the Nutrition and Dietetics team at Nottingham City Care. - DOBH linked with Ambleside School and Phoenix Adventure Playground - DOBH team meeting with local partners & Volunteers all to promote local services 		<ul style="list-style-type: none"> - Affordable and accessible fresh food - Cook and sessions - Access to healthy food 	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
<p>Working Nottingham</p>	<p>Jobs & Training</p>	<ul style="list-style-type: none"> - Aspley Jobs Fairs (Multi-agency) - Aspley week of Action - BEST (Broxtwe Education Skills and Training) continues to work to reduce unemployment through training and targeted Recruitment pipelines such as Iceland and Asda. - Communities Taking Control Project - Promoting Nottingham Jobs Fund opportunities in the area 	<ul style="list-style-type: none"> - BEST provide Education skills and Training for the Aspley Ward - BEST work directly with the hub - Communities Taking Control Young People project – Work Experience and Linking Young People into Apprenticeship opportunities. - 4th July Aspley Keep – Nottingham Working – Economic Dev Lead - 9th November – Children’s Centre Jobs Fair - Aspley & Bells Lane Partnership Young People into apprenticeships and work experience - Aspley Week of Action 2013 Theme Health & Jobs - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	<p>More job and training opportunities to get people into employment</p>	<ul style="list-style-type: none"> - Economic Development - BEST - Aspley & Bells Lane Partnership

Aspley Ward Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Broxtowe Estate	10.30am 25 th November 2013	Aspley Housing Officer

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Aspley Intergenerational Tea Dance	Aspley/Bells Lane Partnership	1.15pm-3.00pm 22 nd November 2013	Minver Sports Centre
BMX Pump Track Launch	Nottingham City Council and TravelRight	5.00pm-7.30pm	Broxtowe Country Park
Aspley Light Switch On and Budget Consultation	Aspley/Bells Lane Partnership Nottingham City Council	5.30pm-8.00pm 29 th November 2013	Junction of Melbourne Rd and Aspley Lane And Bluecoat School, Aspley Lane.

Aspley Ward Finance

Ward Councillor Budgets

Total Amount allocated this period £13,526.16

Budget Remaining Unallocated £87,471.84 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £16,500

Budget Remaining Unallocated £239,954 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<p>Safer</p>	<p>ASB reduction</p> <p>Deal with Anti-Social Behaviour as it develops</p>	<p>FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward</p> <p>Police Interact with the community to identify key ASB issues and areas through meetings, revisits, briefings and Alert system feedback. Through this offenders can be identified and enforcement can be carried out.</p> <p>Positive proactive Policing to identify offenders and hotspot areas in order to deter continued behaviour. High visibility patrols at key times by Officers and PCSOs.</p> <p>Working in partnership with other agencies to assist in engagement and enforcement activities.</p> <p>Community Protection Community Protection Officers to patrol at key times with Police colleagues and to deliver initial warnings to those committing the ASB (and / or their families).</p> <p>Liaise with the Police to provide CCTV</p>	<p>An increased activity timetable of partnership events with FCT & Groundworks during term time & half term. Including activities at Strelley & Bilborough Libraries.</p> <p>Reduction in ASB: compared to April-Oct '12, ASB during April-Oct '13 was down by 2.12%, and there were 15 fewer crimes.</p> <p>To Increase trust and confidence with the Community. Neighbourhood Alert has doubled in numbers in recent months. Feed back from NPT's show residents are concerned about ASB. 120 completed. Two 'speeding' initiatives undertaken during the summer months, to address 'nuisance vehicles & speeding ' on Bracebridge Dr & Birchover Rd and Wigman Rd & Denewood Cres.</p> <p>New CPO staff being trained to work in the ward, October '13. Night patrols around Moorgreen Estate Bracebridge Drive & Flamsteed. During this quarter there were 10 outcomes including, 5 Injunctions for ASB, & restraining orders for drugs.</p>	<p>FCT & Partners from Bilborough Youth Network</p> <p>Police</p> <p>Police & CPO</p>

		<p>evidence for intelligence and enforcement. Take formal warning and enforcement action as necessary.</p> <p>‘Helping Hands Project’ in schools</p>	<p>5 schools took part, in assemblies about ASB up to July ‘13 More schools being introduced to the project September ‘13. Supports promotion of good citizenship in young people.</p>	<p>Police</p>
	<p>Reduction in Fires in home.</p>	<p>To approach local schools to deliver Riskwatch Fire and Burns Programme. Work with NAT team to reduce accidental fires in homes of elderly. Complete Health and Safety Inspections and continue to carry out estate inspections to identify breached of tenancy and ensure estate continues 3 stars aim for 4 Stars</p>	<p>Relaunch of programme in winter’13. To increase fire safety awareness within the home and to reduce dwelling fires. Reduce risk of fires in homes of elderly.</p>	<p>Fire Service</p>
<p>Neighbourhoods</p>	<p>Improve appearance of Neighbourhoods/ gardens/hedges</p>	<p>Cranwell Clean Up Day May’13. Ongoing project during demolition of flats.</p>	<p>To maintain 3 stars and strive for 4 Base line information available in December/January.</p>	<p>NCH</p>
	<p>The Neighbourhood to be as clean as the City centre Reduce dog fouling within the ward</p>	<p>‘Keep Bilborough Clean’ on Bilborough Market July ‘13 Another planned for November Walkabout with children from Seagrave School in spring 2014 to build on relationships with local schools to involve students in promoting responsible dog ownership</p>	<p>Cleanliness index between 86/87 over last few months. Improved appearance, reduction in rubbish, increased community pride NCC and NCH to look at opportunities for improving open spaces within the redevelopment.</p>	<p>NCH/NCC and Partners</p>
			<p>Promote increased awareness of reporting dog fouling, dog tagging, recycling. CPO’s in area everyday. Improvement in the area and community relations. During this quarter there have been 2 Statutory Notices for Environmental</p>	<p>City Services/Jane Ludlow /CPO/NCH</p>

		and increase pride in the neighbourhood. T&R want to be a part of this. NCH to meet with school in December.	issues.		
	Transformation meetings	Partners to resolve long term/ongoing issues identified in multi agency meetings. e.g. Old Coach Road allotment site	Issues identified are resolved or have actions planned to resolve. (Detailed list in Transformation Plan.) New fence installed and area tidied by Community Payback Oct'13	NDO & Partners	
Families	More activities for young people	FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward	An increased activity timetable of partnership events, especially during Summer holidays & Half term Activities. e.g. Birchover CC & Park. Jigsaw attracted (130 CYP to Summer Activities, 70 to Half term Clubs & 110 to Youth Clubs & Soccer Activities).	FCT	
	Welfare Reform Awareness	FCT can provide advice and guidance and offer support on debt management.	FCT sign post families in need of support to services.	NCH, WR &NCC	
	Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office. Targeted support for families. Ensure all NAT partners have access to available training.	NCC held 2 events in March 29, residents attended & April 90 residents attended at Bilborough Library Community Centre. Case studies evidence a self assessed improvement in money management/understanding of benefit entitlement.	NCH, WR &NCC	
	Improving Adult Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults.	Literacy skills embedded in courses e.g.IT, Confident Parenting,& Cooking .Adults confidence & skill increased through appropriate different learning experiences.	West 8 Partnership	

<p>Health</p>	<p>Raising awareness of health</p>	<p>Adult Reading & Children's Reading Challenge at Bilborough Library 'Summer'13</p>	<p>15 adults and over 150 children took part in the challenge this summer. Increasing enjoyment, pleasure & skill in reading.</p>	<p>Libraries</p>
<p></p>	<p>Improve access to health related services in Bilborough</p>	<p>FCT work in partnership with health to provide services within the Childrens Centres or can support access to services.</p> <p>Health Awareness Day at Birchover Community Centre (July'13) Partners present e.g. health teams taking Blood pressure and giving advice on Healthy eating and lifestyle.YMCA re exercise & heart disease, TravelRight, promoting cycling and exercise, Decade of Better Health,(all aspects of health), Massage for relaxation ,healthy lunch, Planting, recycling, activities for children .A fun filled family Day. Funded by Communities for Health</p> <p>FCT activities for children, young people and their parents/carers include health messages and healthy refreshments. FCT provides cook and eat sessions for parents/carers and their children. Promote local health services through the North Locality joint resource with Ridewise</p> <p>Partners to refer and promote health improvement services</p>	<p>Softsmart monitoring demonstrates increase uptake. Childrens Centre registrations for ward are 80%. Engagement is 48% and work undertaken to ensure all families are contacted with FCT support offer.</p> <p>Case studies demonstrate self assessment of better understanding of health and importance of prevention.</p> <p>Increase health awareness & promote further sessions. More than 20 adults and 40 children attended.4 follow up sessions in the planning funded by Community First.</p> <p>Session planning will evidence delivery of health messages and services. e.g. FCT at Health Awareness Day at Birchover CC in July & follow up session in October. Softsmart monitoring demonstrates good uptake. FCT to confirm attendance figures. Joint resource currently being worked on .</p>	<p>FCT</p> <p>Volunteers at Birchover Community Centre ,supported by NDO, FCT & Partners.</p> <p>FCT</p> <p>DOBH/Partners : FCT/ NCH/ Vol & Com Grps.</p> <p>DOBH</p>

	<p>consultation re health issues Identify health needs of older people, including long term conditions</p> <p>To reduce isolation & increase skills.</p>	<p>Increase no of Change Maker Volunteers. Partners to support engagement & consultation opportunities with local community. Attend events & give fliers & leaflets out to Community Groups, Doctor's Surgeries, Childrens Centres etc.</p> <p>Consult older residents & partners on health needs. NCH's Healthy Living Team supporting older people. Independent Living Team has been to NAT meeting.</p>	<p>Postcode/referral data currently being sought being sought to establish a baseline and targets to work towards. Increase health & wellbeing knowledge in the ward. Currently liaising with NHS data team Being planned by HPO for North Locality while recruiting volunteers in Bilborough.</p> <p>Bilborough Library has been running Computer Courses for beginners.</p> <p>NDO, ILT & Fire Service to meet in Nov to investigate future work to combat isolation, loneliness & ill health. And, increase safety awareness.</p>	<p>DOBH/ Partners/Neighbourhood Teams</p> <p>DOBH</p> <p>Libraries</p> <p>NDO & NCH (ILT)</p>
<p>Working</p>	<p>Raising educational attainment</p>	<p>FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.</p> <p>West 8 Partnership has been funded by Bilborough Ward Councillors to give 600 children in local Primary Schools a voucher to buy a book. Autumn '13</p> <p>Homework Club at the Bilborough Library started with just a couple of children, now has 16 & is growing.</p>	<p>The parents/carers of the children who regularly receive books from the Dolly Parton Foundation are supported in their literacy needs to be able to enjoy reading with their children. Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures. Family Learning Room being created in Bilborough with new College Nottingham from Jan 2014.</p> <p>Increased confidence and interest in reading.</p> <p>Volunteers are running this, supporting children's keenest & progress with their education.</p>	<p>FCT</p> <p>West 8 Partnership</p> <p>Library</p>

	<p>Working Links</p> <p>Increase numbers of local volunteers</p> <p>Promote NCH 'Tenant Academy' for training and involvement opportunities</p>	<p>BEST are working with local residents who need support to 'get ready for work'. Local people recruited to work with local people. Dealing with issues preventing people from accessing training & employment. All partners can refer individuals & promote.</p> <p>DOBH/Community Centres etc to promote volunteering as a way of gaining skills to access work.</p> <p>Bilborough residents are aware of and can access training courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.</p>	<p>Families engaging with the programme increasing in confidence and skills to be able to sustain employment.</p> <p>One local Community Centre has recruited two new volunteers as a pathway to work.</p> <p>NCH tenants take up courses with Tenant Academy 24% of people taken the courses are from the West Area.</p>	<p>NCH , FCT & BEST</p> <p>NAT Partners</p>
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Bilborough Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Moorgreen Estate	10 th September 10-12	NCHA Community House

Community Meetings

Group	Date	Venue
The Vale Management Meetings	12 th Sept , 17 th Oct	The Vale Community Centre
Birchover Management Meetings	18 th Sept, 9 th Oct	The Birchover Community Centre
DADTRA Meetings	12 th Aug, 9 th Sept, 14 th Oct	Denewood Crescent
Beechdale Management Meetings	9 th Sept	Beechdale Community Centre

Bilborough Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Summer Activities for Children	West 8 Partnership/Libraries NCC	July & August'13	Hadden Park School, Bilborough & Strelley Libraries
Harvey Hadden Consultation	Leisure Services	July & August	Venues & groups in Bilborough
FunDay Summer Event	Strelley Village Green Society	10 th Aug	Strelley Green
Ping Pong Film	SupportNet	10 th & 13 th Sept	Bilborough Library Community Centre
Carer's Event	Bilborough Carer's Support Group	24 th September 10-1pm	St John's Church Hall
Training & Employment	NCC , BEST & TravelRight	10 th October 9.30-12.30	Bilborough Library & Market
Half term Activities for Children	West 8 Partnership/Libraries	October half term	Hadden Park School, Libraries,
Community Information Event (including Budget Consultation & Ward Forum)	Councillors, NDO, Partners & Volunteers	17 th October	Bilborough Library & Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Fireworks Party	Birchover Community Centre	2 nd November	Birchover Park
Christmas Fair	The Vale Community centre	16 th November 1.30-4pm	The Vale Community Centre
Christmas Fair	The Beechdale Community Centre	7 th Dec 10-1pm	The Beechdale Community Centre
Bilborough Gems Awards	Bilborough Youth Network	28 th November 6pm	Hadden Park School
Bilborough Christmas Festival	Councillors, Midlands Events, & Partners.	13 th December	Bracebridge Drive

Finance

Ward Councillor Budgets

Total Amount allocated this period £ 2,850

Budget Remaining Unallocated £152,889 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated £ 159.301 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public To evaluate this concerted piece of partnership action to determine growth in sign-up; the amount of communication using this means, and its effectiveness in crime prevention	Improved crime prevention, crime detection and solution Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats Improved visibility of the Beat Team in the Area. Development of a Family Fun Day with strong police involvement.	Broxtowe and Hyson Green Policing
	Create a more visible presence for the Beat team	Create a publicity leaflet of Officers serving Leen Valley	Improved reporting and communication between Police and community	
	Stimulate the development of Neighbourhood Watch Schemes in the Ward	Use the Active Alert sign-ups to identify potential co-ordinators and recruit to the role Support existing Neighbourhood Watch Co-ordinators and facilitate sharing and learning from each other	Strong resilience in the community to prevent crime More effective Co-ordinators with a greater coverage of the Ward	
	Develop strong relationships and joint action between Police	Develop a forum for Leen Valley Neighbourhood Watch Coordinators Beat teams to link into schools; initially through School Councils and work on community initiatives of relevance to the	A Forum where people can get together in the Community	

<p>Neighbourhoods</p>	<p>and Leen Valley Schools</p> <p>Prevent fires Reduce deliberate fire setting</p> <p>To prioritise the Ainsley Beat for Antisocial Behaviour</p> <p>Reduce Speeding cars in the area</p>	<p>young people</p> <p>Ensure link into CAFs where appropriate</p> <p>Undertake home safety checks based on risk</p> <p>Deliver risk watch package in primary schools</p> <p>To spend more time patrolling the area, in particular Southwold Estate and Northdown Road. To create and support engagement opportunities to further relationships and dialogue with the Community.</p> <p>Conduct community speeding operations events. Publicise results</p>	<p>Reduction in fatalities and injuries</p> <p>Improved visibility of the Beat Team in the Area. Development of a Family Fun Day with strong Police involvement</p> <p>Safer roads, reduced accident risk and more aware public</p>	<p>Fire Service</p>
	<p>Improve ways people can get together</p> <p>Improve parking issues around schools</p>	<p>Support Community Groups and organisation to hold events</p> <p>Southwold Estate clean up and Family Fun Day</p> <p>Development of a TRA to continue to address the issues</p> <p>Consultation with Community to consider parking restrictions</p> <p>Increased partnership working with Civil Enforcement</p>	<p>Increased Community engagement will enable effective solutions to be found to community problems.</p> <p>Improved Community relations and uptake of services.</p> <p>Consensus reached to implement proposals to reduce impact of workplace parking. Yellow lines implemented around Robert Shaw School</p> <p>Less illegal and inconsiderate parking in</p>	<p>NCC and NCH</p> <p>Traffic Management Schools, Parking Services</p>

	<p>Improve all environmental and social issues in a neighbourhood in the ward</p> <p>Improve communication in the ward about community issues and service delivery. Develop a stronger identity for the Ward</p> <p>Reduce litter, dog fouling and fly tipping</p>	<p>Hold joint environmental audits between NCH, Community Protection and City Services</p> <p>Joint estate inspections with Tenants and Residents Associations and Multi-agency Ward Walks</p> <p>Install Notice boards in key places</p> <p>Increase education and surveillance work</p> <p>Education awareness campaign in Schools</p> <p>Improve litter bin facilities around Bluecoat School</p> <p>Encourage Residents to use alleys to store bins in Southwold Estates. Obtain keys to enable this to happen</p>	<p>affected areas, reduced congestion in neighbourhoods, safer driving conditions and penalties for offending drivers</p> <p>Holistic and joined-up approach to Neighbourhood improvement within a time frame to create impact and recognition amongst Community</p> <p>Improved communication between services and Residents, providing them with resources to improve the quality of their lives</p> <p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Ensuring environment supportive of aim</p> <p>Improved area visibly and socially</p>	<p>CPO, City Services and NCH</p> <p>Locality Management</p> <p>Ditto</p> <p>City Services and Community Protection NCC and NCH</p> <p>City Services</p> <p>Locality Management City Services, NCH and Community Protection</p>
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<p>Families and Children</p>	<p>Ensure co-ordinated good quality provision for young people based on need</p> <p>Improve play and youth facilities and provision</p> <p>Ensuring safeguarding and early interventions issues are addressed and improved</p>	<p>Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage</p> <p>Create a youth forum network for the Ward</p> <p>Signpost to activities close to ward boundaries</p> <p>Create 1 weekly play session in a local venue</p> <p>Create 1 weekly youth session in a local venue</p> <p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Better picture of need and provision will enable gap analysis</p> <p>Joined up work, shared best practise, efficient use of resources</p> <p>Leen Valley Young people know where to go; result in increased attendance</p> <p>Positive activities available for young people and reduced crime</p> <p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	<p>Children and Families Team</p>
<p>Health</p>	<p>Reduce Cardio- Vascular Disease</p> <p>Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p>	<p>Health</p>

	<p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p> <p>Develop cycle training targeted at women</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward</p>	<p>Improved physical, social and mental health</p> <p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	<p>Travelright</p>
<p>Working</p>	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improved access to jobs Ensure transport infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme</p> <p>Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies,</p>	<p>Improved readiness for work</p> <p>More people in volunteering Reduced unemployment of local people</p> <p>Removal of barrier to work Reduced unemployment</p>	<p>NCC</p> <p>Travelright NCC Employment</p>

	awareness of apprenticeship scheme and support available to recruit local people	invite to events, signpost residents to them Work with apprentice hub to target employers in the ward and sell the benefits of the scheme	More apprentices recruited to local employers	Hub
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Leen Valley Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Staindale Area and Nuthall Road	25.09.13 - 5.00pm	Corner of Newlyn Drive and Nuthall Road
Homefield road and Grace Drive Area	30.10.13 – 2.00 pm	Corner of Homefield Road and Aspley Lane

Community Meetings

Group	Date	Venue
Beechdale Local Action Group	18.09.13	Bluecoat Academy, Aspley Lane
New Whitemoor Tenants and Residents	26.09.13	Orchard Court
Manville Planting Group	01.10.13	Beechdale Baths
Hyson Green Local Action Group	16.10.13	The Vine Community Centre

Leen Valley Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Ring Road Consultation	Highways	15.08.13 – 5.00 pm	Bluecoat Academy, Aspley Lane
Speeding Operations	Police and Locality Management	30.09.13 – 3.00 pm	Different roads in the Ward, meeting on Grassington Rd
Whitemoor Estate Inspection	Locality Management, NCH and Community Protection	08.10.13 – 10.00 pm	Meeting at Nayburn and walking round whole Estate
Manville Community Planting Session	Locality Management	12.10.13 – 2.00 pm	Manville Close

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Walk	Locality Management	26.11.13 – 10.30 am	Meeting at Kennington Road Park
Budget Consultation – Ainsley Residents Association and Ainsley Local Action Group	Locality Management and Ainsley Residents Association	13.11.13 -6.15 pm	Robert Shaw School

Finance

Ward Councillor Budgets

Total Amount allocated this period £100.00

Budget Remaining Unallocated £57,189 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £ 0.00

Budget Remaining Unallocated £ 119,288 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period